

**Elmira Heights Central School District
School District Budget Notice**

| Overall Budget Proposal | Budget Adopted for the 2007-08 School Year | Budget Proposed for the 2008-09 School Year | Contingency Budget for the 2008-09 School Year* |
|---|---|--|--|
| Total budgeted amount | \$17,271,003 | \$17,969,381 | \$17,969,381 |
| Increase/decrease for the 2008-09 school year | | \$598,378 | \$598,378 |
| Percentage increase/decrease in each proposed budget | | 3.44% | 3.44% |
| Change in the consumer price index | | 2.8% | |
| Resulting est. property tax levy for the 2008-09 school year | | \$6,366,988 | \$6,366,988 |
| Administrative component | | | |
| | \$1,712,965 | \$1,801,713 | \$1,801,713 |
| Program component | | | |
| | \$11,961,584 | \$12,687,019 | \$12,687,019 |
| Capital component | | | |
| | \$3,596,454 | \$3,480,650 | \$3,480,650 |
| <p>*A contingency budget would have no effect on the total proposed budget. However, essential equipment would have to be removed from the budget in addition to certain salary increases and student field trips. Also, the District would have to charge the full cost for all facility use by the public.</p> | | | |

**Basic STAR Exemption Impact –
Estimated Basic STAR Exemption Savings:**

| | Budget Proposed for the 2008-09 School Year |
|-------------------------------|--|
| Basic STAR tax savings | \$650 |

Annual Budget Vote

The annual budget vote for the fiscal year 2008-2009 by the qualified voters of the Elmira Heights Central School District, Chemung County, New York, will be held at Thomas A. Edison High School in said district on Tuesday, May 20, 2008 between the hours of 7:00am and 9:00pm, prevailing time in the Thomas A. Edison High School, at which time the polls will be opened to vote by voting ballot or machine.